



Morecambe Town Council

Morecambe Town Hall,
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Proper Officer: Mr Luke Trevaskis

18 February 2022

To: **Members of Morecambe Town Council Environment Committee - Cllrs J Ashworth, P Heath, J Bates, M Pattison, J Goodwin, J Pilling, P Anderton, P Hart, Mirka Balcer, C Matthews, G Dennison, V Boyd-Power.**

Dear Councillor,

Dated this eighteenth day of February 2022, you are hereby summoned to attend a meeting of Morecambe Town Council Environment Committee to be held at 19:30 on the twenty-fourth day of February 2022.

The meeting will be held in Morecambe Town Hall, Marine Road East, Morecambe, LA4 5AF to transact business on the agenda.

Your sincerely,

Mr Luke Trevaskis
Proper Officer

Agenda

1. **Apologies** - to receive apologies for absence.
2. **Declarations of Interests** - to note declarations of members' interests.
3. **Minutes** - to consider the minutes of the last meeting.
4. **Public Participation** - to adjourn the meeting for a period of public discussion.
5. **Public Realm Schedule** - to consider and approve, subject to any amends, the works schedule for the public realm team for the next four months.
6. **Finance** - to receive the budget report for the Committee.

Budget Line	Budget	Actual
Public Realm Operatives	£47,112.00	£10,678.78
Enforcement Officer	£27,367.00	£0.00

Asset Purchase / Maintenance	£64,933.00	£7,142.13
Backstreet Project	£11,000.00	£0.00
Outdoor Gym Project	£12,000.00	£0.00
CCTV / Security	£2,000.00	£0.00
	£164,412.00	£17820.91

The budget for the enforcement officer is due to be expended by month end.

If the Committee approve to move forward with the purchase of a vehicle then the remaining asset purchase budget will be significantly depleted.

There will be an underspend at year end for the public realm operatives due to the mid-year commencement of employment, and the fact that the hmrc/pension payments are not being accounted for in this budget line.

7. **Vehicle Leasing** - to consider the costs of a vehicle for the public realm operatives and agree actions.
8. **Weed Killer** - to consider liaison with Lancashire County Council regarding the application of weed killer in Morecambe and whether this is a service that could be delivered by Morecambe Town Council through a service level agreement.

Proposer: Cllr P Hart Seconder: Cllr J Pilling