



Morecambe Town Council

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Proper Officer: Mr Luke Trevaskis

Grant Committee Budget Report

for the meeting of the Grant Committee to be held on 6.1.22

At its meeting of 3.9.20, the Council set the grant budget at £35,000.00 for the remainder of the 2020-2021 financial year.

At its meeting of 17.12.21, the Council set the grant budget at £35,000.00 for 2021-2022.

The Council expended £17,361.00 during the remainder of the 2020-2021 financial year on the below grants awarded to local organisations:

Grants 2020-2021

Organisation	Grant
Morecambe Cricket Club	£5,000.00
Stanleys	£9,049.00
West End Community and Traders Group	£3,312.00
Total	£17,361.00

At the end of the 2020-2021 financial year there was an underspend of £17,639.00 in this budget line.

At its meeting of 10.6.21, the Council resolved for all 2020-2021 underspends to be carried forward to the same budget headings for 2021-2022.

At the end of the 2020-2021 financial year, the underspend in the grant budget of £17,639.00 was added to the £35,000.00 budgeted for 2021-2022.

Therefore, the total grant budget for 2021-2022 totalled £52,639.00

The Council has expended the 2021-2022 budget as follows:

Grants 2021-2022

Organisation	Organisation's Registration Number	Approval Reference and Date	Purpose / Time Period	Grant	Status
Morecambe Winter Gardens Preservation Trust	Charity No: 1113010	Minute 20254 - Grants Committee - 6.4.21	Celebration of Morecambe's film history over the Spring Bank Holiday weekend.	£2,435.36	Paid.
GIVE	Unregistered.	Minute 20255 - Grants Committee - 6.4.21	Community event on Langridge estate during Summer 2021.	£5,900.00	Paid.
West End Impact	Charity No: 1153736	Minute 20229 - Grants Committee - 5.3.21	Support for 150 people to attend therapy groups for mental health during 2021.	£7,000.00	Paid.
Cancer Care	Charity No: 1120048	Minute 20302 - Grants Committee - 19.5.21	Funding for over 300 therapy sessions for people affected by Cancer in the Morecambe area from May 2021-May 2022.	£10,000.00	Paid.
Morecambe Bay Foodbank	Charity No: 1176579	Minute 20228 - Grants Committee - 5.3.21	Provide food parcels to vulnerable families in the Morecambe area during Summer 2021.	£5,000.00	Paid.
Morecambe Winter Gardens Preservation Trust	Charity No: 1113010	Minute 20301 - Grants Committee - 19.5.21	Repainting of the horseshoe walkway by end of Q2 2021 subject to Covid restrictions and completion of works being undertaken by current contractors.	£650.00	Requires Committee to approve extension of time for works to be completed.
Armed Forces Day 2021	Unregistered.	Minute 20303 - Grants Committee - 19.5.21	National Celebration of the Armed Forces on weekend of 26/27 June 2021.	£3,000	Grant not paid - event did not go ahead.
Total				£30985.36	

As £30,985.36 has been allocated from the £52,639.00 budget, there is currently £21,653.64 remaining in the budget to expend in the 2021-2022 financial year.

Given the level of expenditure to date and quantity of applications received, it is considered that a budget of £35,000 for 2022-2023 would remain an adequate amount to service the needs of local organisations.