

Morecambe Town Council Budget 2014/15

Agreed by Council – 16th January, 2014

Morecambe Town Council Budget 2014/15	Amount
EXPENDITURE	£
Staffing and Administration	57,080.00
Staff and Member Training	500.00
Festivals Budget	60,000.00
Bin Emptying at Allotment Site	180.00
Litter and Dog Fouling	500.00
Small Grants Scheme	8,000.00
Youth/Senior Citizen Engagement	1,350.00
PCSO Funding	67,608.00
Community Centre and Town Council Office Fund	55,000.00
Section 137 Expenditure	50.00
By-Election Fund	6,000.00
Christmas decorations	3,000.000
Special Projects Fund	25,000.00
Total	284,268.00

To be funded by: a precept of £178,554 representing a charge of £19.59 per Band D equivalent property