

<b>Morecambe Town Council Budget 2015/16</b>	<b>2015/16 Budget</b>
Budget Head	£
Staffing and Administration	57,330.00
Staff and Member Training	500.00
Morecambe in Bloom	1,000.00
Festivals	65,000.00
Bin Emptying at Allotment Site	200.00
Litter and Dog Fouling	500.00
Small Grants Scheme	5,000.00
PCSO Funding	67,608.00
Morecambe in Bloom	1,000.00
Special Projects	31,490.00
Christmas Lights	6,200.00
By-Election Fund	6,000.00
Section 137 Expenditure (Remembrance Day Wreath and Annual Community Award)	400.00
Stone Jetty Flag Pole	3,600.00
Community Centre and Town Council Office Fund	55,000.00
Bank Charges	220.00
<b>Total</b>	<b>301,048.00</b>