

MORECAMBE TOWN COUNCIL BUDGET 2011/12



Budget Head	Amount
Festivals	42,000.00
Contingency	43,000.00
Grants	15,000.00
Youth Forum and Apprentice Clerk Scheme	10,000.00
Member Training	2,000.00
Volunteer Litter Pick Scheme	1,000.00
Bare Ward Budget *	12,700.00
Harbour Ward Budget *	18,000.00
Heysham North Ward Budget *	14,250.00
Poulton Ward Budget *	20,550.00
Torrisholme Ward Budget *	19,250.00
Westgate Ward Budget *	15,250.00
Staffing and Administration	44,400.00
TOTAL	257,400.00

* The Council agreed a budget of £100,000 to be spent within the 6 wards on a pro rata allocation based on the ward electorates. The figures shown are based on a pro rata calculation of the £100,000.

Agreed by Council on 16th June, 2011