

Morecambe Town Council Budget 2013/14	Amount
EXPENDITURE	£
Staffing and Administration	63,600.00
Staff and Member Training	2,500.00
Bare Ward Budget	1,000.00
Harbour Ward Budget	1,000.00
Heysham North Ward Budget	1,000.00
Poulton Ward Budget	1,000.00
Torrisholme Ward Budget	1,000.00
Westgate Ward Budget	1,000.00
Rail Information Sign - Bare Station	5,000.00
Festivals Budget	55,350.00
Bin Emptying at Allotment Site	300.00
Litter	1,700.00
Small Grants Scheme	10,000.00
Youth/Senior Citizen Engagement	6,000.00
PCSO Funding	67,608.00
Community Centre and TC Office Fund	5,000.00
Section 137 Expenditure	50.00
Contingency	12,000.00
Healthy Streets	500.00
Bank Charges	200.00
Total	235,808.00
INCOME	
Funds available to c/f to 2013/14	83,000.00
One off Grant from LCC	50,000.00
Annual Precept	173,585.00
Bank Interest	400.00
Total	306,985.00
Surplus on Budget	71,177.00

NOTE: The following projects and their budgeted amounts remain within the budget and would be carried forward from 2012/13 if the project had not been completed by 31st March:

Project	Amount (£)
Trafalgar Point Flagpole	3,600.00
Paddling Pool Feasibility Study	5,000.00
Regent Park Regeneration	10,000.00